

Engineering

Engineering

- Building Permit Summary for 1st Quarter 2014

The 1st quarter of 2014 saw a total construction value of \$21.2 million as compared to \$2.9 million for the 1st quarter of 2013.

The first quarter of 2014 saw 7 new housing starts (single family) and 3 manufactured homes on foundation as compared to 5 new housing starts (single family) and 0 manufactured homes on foundation in 2013. A total of 51 building permits were issued in the first quarter of 2014 as compared to 27 for the same period in 2013.

Quarterly Comparison – All Construction

| <u>Category</u> | <u>1st Quarter 2014 Value</u> | <u>1st Quarter 2013 Value</u> |
|--|-------------------------------|-------------------------------|
| Residential | \$ 2,332,569 | \$ 1,361,000 |
| Commercial | \$ 4,956,925 | \$ 1,302,752 |
| Industrial | \$ 165,000 | \$ 220,000 |
| Institutional | \$13,570,500 | \$ 0 |
| Government | \$ 0 | \$ 0 |
| Signs | \$ 196,190 | \$ 14,912 |
| 1st Quarter Totals (Jan-March) | \$21,221,184 | \$ 2,898,664 |

Engineering & Public Works

- Building Permit Summary for 2nd Quarter 2014 – April – June incl.

The 2nd quarter of 2014 saw a total construction value of \$5.4 million as compared to \$5.7 million for the 2nd quarter of 2013.

The second quarter of 2014 saw 14 new housing starts (single family and medium multi-family) and 5 manufactured/mobile home foundations as compared to 8 new housing starts and 1 manufactured/mobile home foundation for the second quarter of 2013. A total of 64 building permits were issued in the second quarter of 2014 as compared to 63 for the same period in 2013.

Quarterly Comparison – All Construction (Additions, alterations and new construction)

| <u>Category</u> | <u>2nd Quarter 2014 Value</u> | <u>2nd Quarter 2013 Value</u> |
|-----------------|-------------------------------|--|
| Residential | \$ 4,085,687 | \$ 3,106,375 |
| Commercial | \$ 933,801 | \$ 2,367,832 |
| Industrial | \$ 185,000 | \$ 20,000 |
| Institutional | \$ 5,000 | \$ 95,900 |
| Government | \$ 0 | \$ 0 |
| Signs | \$ 162,216 | \$ 43,360 |

2nd Quarter Totals

(April-June 13) \$ 5,371,704 \$ 5,670,542

- Year to Date Summary

Year to date construction costs for 2014 are \$27.9 million as compared to \$8.6 million to the end of June 2013. As of June 30, 2014, a total of 114 permits have been issued, compared to 90 for the same period in 2013.

Year to Date Comparison- All Construction (January 1st to June 30th)

| <u>Category</u> | <u>Year to date 2014 Value</u> | <u>Year to date 2013 Value</u> |
|-----------------|--------------------------------|--------------------------------|
| Residential | \$ 6,418,256 | \$ 4,467,375 |
| Commercial | \$ 5,890,727 | \$ 3,670,584 |
| Industrial | \$ 350,000 | \$ 240,000 |
| Institutional | \$15,049,500 | \$ 95,900 |
| Government | \$ 0 | \$ 0 |
| Signs | \$ 233,405 | \$ 95,348 |

Total New Construction \$27,941,888 \$ 8,569,207

Engineering (Building)

- Building Permit Summary for 3rd Quarter 2014 – July - September incl.

The 3rd quarter of 2014 saw a total construction value of \$5.6 million as compared to \$6.0 million for the 3rd quarter of 2013.

The third quarter of 2014 saw 11 new housing starts (single family, medium multi-family and multi-family high) and 5 mobile homes on foundation as compared to 12 new starts for the third quarter of 2013. A total of 67 building permits were issued in the third quarter of 2014 as compared to 52 for the same period in 2013.

Quarterly Comparison – All Construction (Additions, alterations and new construction)

| <u>Category</u> | <u>3rd Quarter 2014 Value</u> | <u>3rd Quarter 2013 Value</u> |
|---|-------------------------------|-------------------------------|
| Residential | \$ 4,178,819 | \$ 4,258,465 |
| Commercial | \$ 344,999 | \$ 1,584,000 |
| Industrial | \$ 432,000 | \$ 22,164 |
| Institutional | \$ 489,000 | \$ 0 |
| Government | \$ 0 | \$ 0 |
| Signs | \$ 162,517 | \$ 118,045 |
| 3rd Quarter Totals (July-Sept) | \$ 5,607,335 | \$ 5,982,674 |

- **Summary Year to Date**

Year to date construction values for 2014 are \$33.5 million as compared to \$14.5 million year to the end of September 2013. As of September 30, 2014, a total of 181 permits have been issued, compared to 142 at for the same period in 2013.

Year to Date Comparison- All Construction (January 1st to September 30th)

| <u>Category</u> | <u>2014 Value to date (# of permits)</u> | <u>2013 Value to date (# of permits)</u> |
|--------------------|--|--|
| Residential | \$ 10,597,075 (101) | \$ 8,725,840 (80) |
| Commercial | \$ 6,235,725 (24) | \$ 5,254,584 (20) |
| Industrial | \$ 782,000 (6) | \$ 262,165 (5) |
| Institutional | \$ 15,538,500 (9) | \$ 95,900 (5) |
| Government | \$ 0 | \$ 0 |
| Signs | \$ 395,922 (41) | \$ 213,392 (32) |
| Total Value | \$33,549,222 (181) | \$14,551,881 (142) |

Engineering – Building Department

- Building Permit Summary for 4th Quarter 2014 – October- December

The fourth quarter of 2014 saw a total construction value of \$6.5 million as compared to \$3.9 million for the fourth quarter of 2013.

The fourth quarter of 2014 saw 15 **new** housing starts (13 single family and 2 medium density multi-family) as compared to 6 **new** starts for the fourth quarter of 2013. A total of 74 building permits were issued in the fourth quarter of 2014 as compared to 58 for the same period in 2013.

Quarterly Comparison – All Construction (Additions, alterations and new construction)

| <u>Category</u> | <u>4th Quarter 2014 Value</u> | <u>4th Quarter 2013 Value</u> |
|---------------------------------------|-------------------------------|-------------------------------|
| Residential | \$ 5,226,340 | \$ 2,351,449 |
| Commercial | \$ 1,203,480 | \$ 1,092,584 |
| Industrial | \$ 15,000 | \$ 150,000 |
| Institutional | \$ 23,000 | \$ 156,914 |
| Government | \$ 0 | \$ 0 |
| Signs | \$ 43,216 | \$ 99,205 |
| 4th Quarter Totals: | \$ 6,511,036 | \$ 3,850,152 |

- Summary Year to Date – January 1st, 2014 to December 31st, 2014

Year to date construction costs for 2014 are \$40.0 million as compared to \$18.4 million for 2013. As of December 31, 2014, a total of 253 permits have been issued, compared to 200 for 2013.

| <u>Category</u> | <u>2014 Permits Issued</u> | <u>New Starts</u> | <u>2013 Permits Issued</u> | <u>New Starts</u> |
|------------------------------|----------------------------|-------------------|----------------------------|-------------------|
| Residential | 145 | 45+2 Multi | 102 | 31 |
| Commercial | 35 | 2 | 27 | 2 |
| Industrial | 7 | 2 | 9 | 2 |
| Institutional | 11 | 1 | 7 | 1 |
| Government | 0 | 0 | 0 | 0 |
| Signs | 55 | N/A | 55 | N/A |
| Total Permits Issued: | 253 | | 200 | |

Please Note: New construction starts are included in the number of permits issued under each year. Residential category includes multi-family dwellings (duplex, triplex, etc.).

| <u>Category</u> | <u>Year to date 2014 Value</u> | <u>Year to date 2013 Value</u> |
|----------------------------|--------------------------------|--------------------------------|
| Residential | \$ 15,822,415 | \$11,077,288 |
| Commercial | \$ 7,439,205 | \$ 6,347,168 |
| Industrial | \$ 797,000 | \$ 412,165 |
| Institutional | \$ 15,561,500 | \$ 252,814 |
| Government | \$ 0 | \$ 0 |
| Signs | \$ 437,138 | \$ 312,598 |
| Total Construction: | \$ 40,057,258 | \$18,402,033 |